



James L Dennis Elementary PTO Meeting

August 30, 2022

2022-2023 Board Members

Cherry Wilson – President Cristina Byrne – Treasurer
Amy Lindsey – Secretary/Teacher Appreciation Coordinator Jordan Lindley - Volunteer Coordinator
Iona Cunningham – WebMaster/Communications Katie Harless – Teacher Liaison

WELCOME:

- Meet & Greet with Officer Introductions
- What is PTO? Why Join?
- Please be sure to sign-in on the attendance sheet. *(Your name will be entered in a drawing to win a gift card prize for attending tonight!)*

FINANCIAL REPORT: Cristina Byrne

- Presenting Proposed Budget

OLD BUSINESS:

- Approval of Last Meetings' Minutes
- JLD PTO Standing Rules

ANNOUNCEMENTS:

- Events planned for this year
- Volunteers
 - Slushie & Popcorn Days
 - Fundraisers
 - Santa Store
 - Open positions
 - Vice President, Assistant Treasurer Fundraising Ambassador, Specific Event Coordinator(s)
 - Background Check Form online to fill out and email to the office.
 - Don't forget your ID when you come to volunteer!
- T-Shirts
 - Order information will be released within the next couple of weeks.
- Amazon Smile – sign up and choose James L Dennis as your charity of choice
- Next Meeting is October 25 at 6:30 pm
- Gift Card Drawing time! ***Thank you for coming!***

Follow JLDPTO on Facebook & Instagram for all the announcements and details!

JLD PTO Budget FY2022-2023	Actual		
Starting Balances	Savings	\$ 47,834.33	
	Checking	\$ 41,068.68	
	PayPal	\$ 1,063.41	
	Total	\$ 89,966.42	
	Income	Expenses	Net
Facilities/Improvements			
Sandblast/Paint/Outdoor Refresh		\$ 16,000.00	\$ (16,000.00)
Books for Vending Machine (yearly)		\$ 3,000.00	\$ (3,000.00)
Yard Cards (first, 100, last) (yearly)		\$ 900.00	\$ (900.00)
Repair or Replace Big Toy or Shade		\$ 30,000.00	\$ (30,000.00)
Gaga Ball Pit		\$ 6,000.00	\$ (6,000.00)
Music - Percussion/Instruments		\$ 500.00	\$ (500.00)
Administrative Costs/Insurance			
PTO Council Dues		\$ 100.00	\$ (100.00)
PTO Today Membership		\$ 500.00	\$ (500.00)
Membership Toolkit		\$ 450.00	\$ (450.00)
Website Domain		\$ 225.00	\$ (225.00)
Payment Transactions/Fees		\$ 2,300.00	\$ (2,300.00)
Misc/Unforeseen Expenses		\$ 1,000.00	\$ (1,000.00)
Donations/Sponsorship			
Classroom Supplies Program		\$ 9,400.00	\$ (9,400.00)
Teacher Appreciation		\$ 6,000.00	\$ (6,000.00)
Principal Luncheon Table		\$ 100.00	\$ (100.00)
JLD PTO Scholarships		\$ 2,000.00	\$ (2,000.00)
Kirkland/Mayfield Scholarship		\$ 100.00	\$ (100.00)
Teacher/Staff Service Awards		\$ 200.00	\$ (200.00)
Wall of Fame Banquet		\$ 600.00	\$ (600.00)
5th Grade Promotion		\$ 500.00	\$ (500.00)
Dolphin Dollar Sodas		\$ 500.00	\$ (500.00)
Oklahoma 115th Celebration		\$ 500.00	\$ (500.00)
STEM Activities/Makerspace		\$ 1,000.00	\$ (1,000.00)
Care Share (pass through)	\$ 1,400.00	\$ 1,400.00	\$ -
Classroom Parties (pass through)	\$ 3,500.00	\$ 3,500.00	\$ -
Fundraisers			
Dolphin Dance (Boys and Girls)	\$ 5,000.00	\$ 2,000.00	\$ 3,000.00
Dollars for Dolphins	\$ 20,000.00	\$ 3,000.00	\$ 17,000.00
Color Run	\$ 30,000.00	\$ 8,500.00	\$ 21,500.00
Carnival	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Popcorn	\$ 1,200.00	\$ 600.00	\$ 600.00